

2018

**CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of


**City of Cheney**



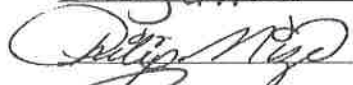


- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	2,603,000	739,395	56,248
Debt Service	10-113	9	195,000		
Library	12-1220	9	68,208	59,214	4,505
Special Highway		10	85,802		
Water		10	435,750		
Sewer		11	464,700		
Gas		11	1,187,550		
Stormwater		12	50,000		
		12			
Non-Budgeted Funds A		13			
Non-Budgeted Funds B		14			
Totals		xxxxxx	5,090,010	798,609	60,753
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization					
			Nov 1, 2017 Total Assessed Valuation		

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Date Attested: \_\_\_\_\_, 2017

  
County Clerk

Governing Body

Computation to Determine Limit for 2018

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	786370
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
	2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	59214
	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
	2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0

3)	Net Tax Levy (Base)	727156
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Percentage Adjustments

4)	CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	10180.184
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5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	52709
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	152815
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	154641
	Increase in Total Personal Property Valuations (cannot be less than zero)	0
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	41253
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	13650
10)	Total Assessed Value of Adjustments	107612
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	13141133
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.008188944
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	5954.63964
14)	Total Percentage Adjustments	16134.82364

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	
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	Difference	0
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16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0
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17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget	0
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18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0
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19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)	
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	and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0
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20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0
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21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		500700	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	471900		
CPI Adjustment - 1.4%	6606.6		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		478506.6	
Increased Law Enforcement Expense In 2018 Budget			22193.4
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		168600	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	157100		
CPI Adjustment - 1.4%	2199.4		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		159299.4	
Increased Fire Protection Expense			9300.6
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
Total Increased Tax Revenue Adjustment			31494
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget			59214
24a) Recreation Commission Levy 2018 Budget			
24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			59214
26) Total Computed Tax Levy			833998,8236

City of Cheney

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	710,999	107,652	1,335	487	4,006	540
Debt Service						
Library	55,662	8,428	105	38	314	42
TOTAL	766,661	116,080	1,440	525	4,320	582

County Treas Motor Vehicle Estimate 116,080

County Treas Recreational Vehicle Estimate 1,440

County Treas 16/20M Vehicle Estimate 525

County Treas Commercial Vehicle Tax Estimate 4,320

County Treas Watercraft Tax Estimate 582

Motor Vehicle Factor 0.15141

Recreational Vehicle Factor 0.00188

16/20 Vehicle Factor 0.00068

Commercial Vehicle Factor 0.00563

Watercraft Factor 0.00076

City of Cheney

2018

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General Fund *	Capital Outlay *	45,000	35,000	51,000	KSA 12-1,117
General Fund *	Equipment Reserve *	40,000	50,000	50,000	KSA 12-1,117
General Fund *	Fire Reserve *	25,000	30,000	40,000	KSA 12-1,118
Gas *	Gas Reserve *	50,000	30,000	35,000	KSA 12-825d
Gas *	General *	10,000	25,000	15,000	KSA 12-825d
Sewer *	General *	73,440	25,000	25,000	KSA 12-825d
Sewer *	Sewer Reserve *	30,000	40,000	40,000	KSA 12-825d
Water *	Water Reserve *	40,000	40,000	40,000	KSA 12-825d
Water *	General *	63,440	35,000	25,000	KSA 12-825d
<b>Totals</b>		376,880	310,000	321,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		376,880	310,000	321,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2011 Refunding GO Bonds	12/15/2011	11/1/2018	2.0-2.25	700,000	160,000	5/1 & 11/1	11/1	3,600	80,000	1,800	80,000
State Revolving Loan	10/1/2009	8/1/2029	3.79	601,494	421,651	2/1 & 8/1	2/1 & 8/1	15,740	25,639	14,759	26,620
2014 GO Bond refunding	2/27/2014	12/31/2026	2.0-3.5	1,555,000	1,215,000	3/1 & 9/1	9/1	33,525	155,000	30,425	160,000
2014 Sewer Loan	12/11/2014	9/1/2036	2.41	545,937	454,937	3/1 & 9/1	9/1	10,463	17,893	10,043	18,314
Total G.O. Bonds					2,251,588			63,328	278,532	57,027	284,934
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,251,588			63,328	278,532	57,027	284,934



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: City of Cheney  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$55,662	\$59,214
Delinquent Tax	\$700	\$700
Motor Vehicle Tax	\$8,921	\$8,428
Recreational Vehicle Tax	\$82	\$105
16/20M Vehicle Tax	\$46	\$38
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$65,411</b>	<b>\$68,485</b>
Difference in Total Taxes:	\$3,074	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$12,607,924	\$13,141,133
Did Assessed Valuation Decrease?	No	
Levy Rate	4.415	4.506
Difference in Levy Rate:	0.091	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



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City of Cheney

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	138,279	75,244	80,244
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special assessments	182,983	197,500	202,520
Interest on Idle Funds	1,501	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>184,511</b>	<b>198,500</b>	<b>203,520</b>
<b>Resources Available:</b>	<b>322,790</b>	<b>273,744</b>	<b>283,764</b>
Expenditures:			
Principal	217,320	165,000	170,000
Interest	30,226	28,500	25,000
Debt Service		0	
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>247,546</b>	<b>193,500</b>	<b>195,000</b>
Unencumbered Cash Balance Dec 31	75,244	80,244	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	260,031	193,500	195,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,000
		Tax Required	0
Delinquent Comp Rate:		1.2%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Library</b>			
Unencumbered Cash Balance Jan 1	2,257	868	40
Receipts:			
Ad Valorem Tax	54,434	55,662	XXXXXXXXXXXXXX
Delinquent Tax	815	700	700
Motor Vehicle Tax	9,538	8,921	8,428
Recreational Vehicle Tax		82	105
16/20M Vehicle Tax		46	38
Commercial Vehicle Tax		257	314
Watercraft Tax		23	42
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>64,787</b>	<b>65,691</b>	<b>9,627</b>
<b>Resources Available:</b>	<b>67,044</b>	<b>66,559</b>	<b>9,667</b>
Expenditures:			
Appropriations to Library Board	66,176	66,519	68,208
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>66,176</b>	<b>66,519</b>	<b>68,208</b>
Unencumbered Cash Balance Dec 31	868	40	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	66,176	66,519	68,208
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,208
		Tax Required	58,541
Delinquent Comp Rate:		1.2%	673
		Amount of 2017 Ad Valorem Tax	59,214

Qualifies for S

City of Cheney

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	3,537	3,132
Receipts:			
State of Kansas Gas Tax	57,211	57,600	57,350
County Transfers Gas	24,886	25,430	25,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>82,097</b>	<b>83,030</b>	<b>82,670</b>
<b>Resources Available:</b>	<b>82,097</b>	<b>86,567</b>	<b>85,802</b>
Expenditures:			
Street Repair and Maint	78,560	83,435	85,802
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>78,560</b>	<b>83,435</b>	<b>85,802</b>
Unencumbered Cash Balance Dec 31	3,537	3,132	0
2016/2017/2018 Budget Authority Amount:	78,560	83,435	85,802

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	319,273	325,040	402,044
Receipts:			
Utilities Fees	349,073	492,650	530,360
Connection Fees	4,775	4,500	4,500
Interest on Idle Funds	2,535	3,000	2,700
Miscellaneous	5,459	10,000	2,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>361,842</b>	<b>510,150</b>	<b>539,560</b>
<b>Resources Available:</b>	<b>681,115</b>	<b>835,190</b>	<b>941,604</b>
Expenditures:			
Operating Expense	223,837	247,300	263,000
Capital Expense	4,993	30,000	30,000
Construction	0	15,000	15,000
Debt Service	23,805	65,846	62,750
Transfer to Reserve Fund	40,000	40,000	40,000
Transfer to General Fund	63,440	35,000	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>356,075</b>	<b>433,146</b>	<b>435,750</b>
Unencumbered Cash Balance Dec 31	325,040	402,044	505,854
2016/2017/2018 Budget Authority Amount:	425,545	433,146	435,750

City of Cheney

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	420,013	377,754	396,879
Receipts:			
Utilities Fees	350,851	450,000	475,000
Connection Fees	3,950	2,200	3,000
Interest on Idle Funds	3,062	3,000	2,900
Miscellaneous	3,495	20,950	10,495
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>361,358</b>	<b>476,150</b>	<b>491,395</b>
<b>Resources Available:</b>	<b>781,371</b>	<b>853,904</b>	<b>888,274</b>
Expenditures:			
Operating Expense	189,684	226,325	242,500
Capital Expense	45,360	41,000	40,000
Construction	6,373	6,000	10,000
Debt Service	58,760	118,700	107,200
Transfer to Reserve Fund	30,000	40,000	40,000
Transfer to General Fund	73,440	25,000	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>403,617</b>	<b>457,025</b>	<b>464,700</b>
Unencumbered Cash Balance Dec 31	377,754	396,879	423,574
2016/2017/2018 Budget Authority Amount:	435,650	457,025	464,700

Adopted Budget Gas	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	164,959	118,584	179,784
Receipts:			
Utilities Fees	404,947	1,214,700	1,014,705
Connection Fees	5,075	4,000	5,400
Interest on Idle Funds	1,768	2,000	2,000
Miscellaneous	2,555	20,000	20,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>414,345</b>	<b>1,240,700</b>	<b>1,042,105</b>
<b>Resources Available:</b>	<b>579,304</b>	<b>1,359,284</b>	<b>1,221,889</b>
Expenditures:			
Operating Expense	397,042	1,087,500	1,097,550
Capital Expense	3,678	31,000	25,000
Construction	0	6,000	15,000
Transfer to Reserve Fund	50,000	30,000	35,000
Transfer to General Fund	10,000	25,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>460,720</b>	<b>1,179,500</b>	<b>1,187,550</b>
Unencumbered Cash Balance Dec 31	118,584	179,784	34,339
2016/2017/2018 Budget Authority Amount:	1,174,500	1,179,500	1,187,550

City of Cheney

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Stormwater	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Utility Fees	0	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
Expenditures:			
Operating Expense	0	25,000	25,000
Capital Expense	0	0	0
Construction	0	25,000	25,000
Debt Service		0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	50,000	50,000	50,000

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0



## Non-Budgeted Funds

(Only the actual budget year for 2016 is to be shown)

[illegible]

**\*\* Note:** These two block figures should agree.

2018

# NOTICE OF BUDGET HEARING

The governing body of  
City of Cheney  
will meet on at at City Hall, 131 N Main St, Cheney, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall , 131 N Main St, Cheney, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,154,387	56.253	2,454,625	56.393	2,603,000	739,395	56.266
Debt Service	247,546		193,500		195,000		
Library	66,176	4.487	66,519	4.415	68,208	59,214	4.506
Special Highway	78,560		83,435		85,802		
Water	356,075		433,146		435,750		
Sewer	403,617		457,025		464,700		
Gas	460,720		1,179,500		1,187,550		
Stormwater			50,000		50,000		
Non-Budgeted Funds B	89,576						
Non-Budgeted Funds A	140,790						
Totals	3,997,447	60.740	4,917,750	60.808	5,090,010	798,609	60.772
Less: Transfers	376,880		310,000		321,000		
Net Expenditure	3,620,567		4,607,750		4,769,010		
Total Tax Levied	748,926		766,661		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,330,028		12,607,924		13,141,133		

### Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	2,944,129	2,695,345	2,251,889
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	607,950	552,113	486,934
Total	3,552,079	3,247,458	2,738,823

\*Tax rates are expressed in mills

Danielle Young  
City Official Title: City Clerk



## Affidavit of Publication

Briana Bade

Of lawful age being duly sworn upon oath states  
That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC**  
**State of Kansas**

A weekly newspaper printed in the state of Kansas,  
And published in and of general circulation in Sedgwick  
County, with a general paid circulation on a yearly  
Basis in Sedgwick County of Kansas, and that said  
Newspaper is not a trade, religious, or fraternal  
Publication. That said newspaper has been published  
At least weekly 50 times a year, has been so published  
Continuously and uninterruptedly in said county and state  
For a period of more than five years prior to the first  
Publication of said notice and has been admitted to the  
Post Office of Cheney, Kansas, in Sedgwick County as  
Second class matter. That the attached is a true copy  
Thereof and was published on the following dates in the  
Regular and entire Issue of said newspaper.

First Publication was made  
On the 27<sup>th</sup> Day of July, 2017  
Second Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 2017  
Third Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 2017

Total Publication Fee \$ 120.00

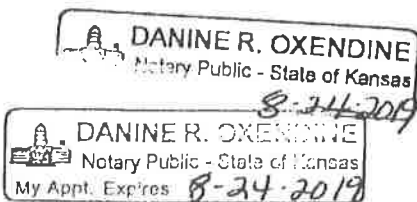
Subscribed and sworn to before me this

1<sup>st</sup> Day of Aug, 2017

Danine R. Oxendine

Notary Public

My Commission expires on 8-24-2019



## PUBLIC NOTICE

First Published in The Times-Sentinel July 27, 2017 (11)

### NOTICE OF BUDGET HEARING

The governing body of  
City of Cheney  
will meet on August 10, 2017 at 7:00 P.M. at City Hall, 131 N Main St, Cheney, Kansas for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, 131 N Main St, Cheney, Kansas and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2018 expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate <sup>a</sup>	Expenditures	Actual Tax Rate <sup>a</sup>	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimated Tax Rate
General	2,154,387	56.353	2,454,625	56.393	2,603,000	739,394	54.1
Debt Service	247,543		189,500		193,000		
Library	66,176	4.487	66,519	4.415	68,208	59,314	4.5
Special Highway	78,560		83,435		85,602		
Water	372,234		433,146		433,790		
Sewer	421,743		457,025		464,700		
Gas	421,220		1,179,300		1,187,550		
Stormwater			50,000		50,000		
Non-Budgeted Funds A	140,790						
Non-Budgeted Funds B	89,576						
Total	3,992,231	60.740	4,917,750	60.808	5,090,010	795,609	60.7
Less: Transfers	350,000		310,000		321,000		
Net Expenditures	3,642,231		4,607,750		4,769,010		
Total Tax Levied	748,926		766,661				
Assessed Valuation	12,330,028		12,607,924		13,141,133		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	2,944,129		2,695,345		2,251,563		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	607,550		552,113		486,934		
Total	3,552,029		3,247,458		2,738,497		

\*Tax rates are expressed in mills  
Danielle Young  
City Official Title: City Clerk